

# Summary of Executive Decisions taken on 2 September 2021

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## Part I

### Separate Food Waste Collection (EX4009) (Item 6.)

Resolved that approval be granted for the introduction of separate food waste collections in the district.

*This decision is not subject to call in as:*

- *a delay in implementing the decision could compromise the Council's position. therefore it will be implemented immediately.*

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### Revenue Financial Performance Report - Q1 of 2021/22 (EX4012) (Item 7.)

Resolved to note:

- the year-end forecast under spend of £0.3m. The year-end forecast is after taking account of provision that was made in reserves for specific risks at the time of budget setting. Without this provision, the forecast would be an over spend of £0.5m.
- the ongoing impact that Covid will have on the 2021/22 budget as the Council sees increased demand for some services, but continues to be supported by external funding.

*This decision is not subject to call in as:*

- *Report is to note only*

*therefore it will be implemented immediately.*

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### Capital Financial Performance Report - Q1 of 2021/22 (EX4013) (Item 8.)

Resolved that the proposed reprofiling of £4.3 million of future expenditure from 2021/22 into financial year 2022/23 be approved.

*This decision is eligible to be 'called-in'. However, if the decision has not been 'called-in' by 5.00pm on 10 September 2021, then it will be implemented.*

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**If you have any queries regarding these decision, please contact:**

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### Key Accountable Performance 2021/22: Quarter One (EX4000) (Item 9.)

Resolved to note the progress made in delivering the Council Strategy Delivery Plan 2019-2023, a maintained strong performance for core business areas, good results for the majority of the measures relating to the Council's priorities for improvement, and remedial actions taken where performance is below target.

*This decision is not subject to call in as:*

- *Report is to note only*

*therefore it will be implemented immediately.*

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